

To: State Library Commission
From: Sue Jackson
Re: LSTA Project Updates
Date: May 22, 2002

Grant Awards:

FY 01 Grant Award = \$753,176
 FY 02 Grant Award = \$753,357

Projects:

Listed below are brief updates for the FY 01 LSTA subgrant projects I monitor. The amounts shown are current to date and may differ from those in Kris's quarterly financial report.

	<u>LSTA Award</u>	<u>Expended</u>	<u>Balance</u>
<p>Library Improvement Project for Lake County: The LIP Interim Library Board is currently working to finalize the countywide service model, to plan the education campaign to build public support for the model, to explore options for directing the petition effort, and to develop a budget for the remaining LIP grant funds. The bookmobile continues to be very popular around the county and the Board is investigating funding sources to keep the vehicle on the road following the LIP grant.</p>	\$50,000 (fy 01)	\$13,282	\$36,718
<p>MLN Shared Catalog Project for Western Montana: Payment has been made for the Sirsi contract so all LSTA funds for this project have been expended. See Bruce's report for more details.</p>	\$26,608 (fy 01) \$136,392 (fy 02)	\$163,000	0
<p>Trustee Workshops: October dates and locations are currently being explored for two workshops.</p>	\$15,000 (fy 02)	0	\$15,000

MLN Montanaiana Regrant**Projects for 2001:**

<u>Lewistown Public Library</u> : Work continues on cataloging the photographs selected for the project. Scanning of the photos has been completed.	\$5,000 (fy 01)	\$1,338	\$3,662
<u>University of Montana</u> : Work on the "Montana Authors, A Bio-Bibliography" project continues. No grant funds have been expended to date.	\$5,000 (fy 01)	0	\$5,000
MLN Shared Catalog Project for Gallatin County : Project purchases include Dynix licenses for the Three Forks library and DSL set up and installation at the Belgrade library.	\$17,000 (fy 01)	\$6,517	\$10,483
Children's Services Program Coordinator : Cindy Christin attended the Cooperative Summer Library Program meeting in April in Kansas City and discussed the outcome of that meeting with children's librarians at the MLA annual conference in April.	\$2,500 (fy 01)	\$1,726	\$774
Library Bus Tours : Fifteen people traveled by bus to visit libraries in Ranchester, Sheridan, Story, Cody and Powell, Wyoming. The group included 7 library directors/staff, 5 library trustees, 1 Friends member, and 2 MSL staff. The group learned details about two countywide library systems in northern Wyoming.	\$12,000 (fy 02)	\$2,512	\$9,488
Fall Workshop 2002 : Planning for the September 21-22 workshop at Carroll College continues. LDD is working on topics and speakers.	\$7,000 (fy 02)	0	\$7,000