

5115 State Library Commission

<u>Program Name</u>	<u>Service</u>	<u>Recommended</u>
1 State Library Operations	Material and Online Budget	29,713
Library Information Services Division (LISD) provides information and research services for state employees and officials and provides back-up reference service for Montana librarians and their users. LISD also maintains a special collection of materials to help support and develop the skills and knowledge of library staff and trustees in the state. This reduction would decrease the number of information resources for employees and to share with the state's librarians. This budget item is targeted because it contains the only significant general fund that is not a fixed cost or a critical FTE. The savings with a 3% reduction would equal \$39,617 or 27% of the materials and online budget in the LISD. Any unreserved fund balance in the 8.36% coal tax distribution at the end of each fiscal year must be deposited in the general fund.		
1 State Library Operations	Material and Online Budget	9,904
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1 State Library Operations	Interlibrary Loan Reimbursement Program	17,800
Each Montana library that willingly shares its resources with the patrons of other Montana libraries is eligible for reimbursement through the statewide interlibrary loan program. This reduction is proposed because the decrease affects all libraries, not just one type of library. With a 3% reduction, \$17,800 or 6% of the interlibrary loan reimbursement program will be reduced.		
7 Natural Resource Info System	Agency Equipment Budget	5,667
Reduce equipment by \$5,667 or 20% in the Natural Resource Information Program.		
1 State Library Operations	Agency Equipment Budget	4,631
Reduce equipment by \$4,631 or 20% in the State Library Operations.		
1 State Library Operations	Material and Online Budget	20,000
Additional amount of reduction in the Library Information Services Division (LISD)		

information and
research services to state employees.

1 State Library Operations	Interlibrary Loan Reimbursement Program	10,000
Additional amount of reduction for the library loan program.		

Summary for Agency # 5115, State Library Commission, (7 detail records)	97,715
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